Aedificatio Dei

Catholic Diocese of Arlington

Office of Planning, Construction and Facilities

SITUATION REPORT:

. School Capital Construction Underway: _____3 projects at ~\$18.6M

. School Renovation Projects Underway: _____6 Projects at ~\$900K

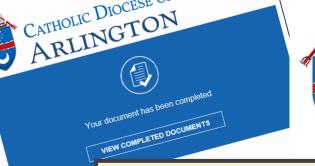
. Church Capital Construction Underway: _____6 projects at ~\$53.6M

. Church Renovation Projects Underway: 19 Projects at ~\$3.1M

. Planned Capital Construction Projects: _____13 Projects at ~\$75M

TOTAL ARLINGTON DIOCESE OPCF PROJECTS

PLANNED/UNDERWAY: ~50 PROJECTS AT ~\$150M



Aedificatio Dei

Catholic Diocese of Arlington

Office of Planning, Construction and Facilities

DIGITAL INVOICING: Thanks to a superlative effort from CDOA IT, Accounting and OPCF staff, our digital invoicing initiative has been successfully deployed.

We have already processed over 30 digital invoices, some turned around in as little as 4-days, saving an estimated ~60 days of invoice processing time versus old-style paper routing.

Thank you for your commitment to paying our design and construction partners in timely manner, in accordance with CDOA contracting compliance requirements.

BUILDING COMMISSION REPORT

The Building Commission was created by the Bishop for two purposes:

- To provide advice to him regarding capital outlay proposals leading to the construction or modification of Diocese of Arlington facilities for which he is canonically responsible; and
- To assist the parish or school in carrying a project through to a successful conclusion.

RECENT COMMISSION OUTCOMES:

- St. Charles Borromeo Parish, Arlington:
 APPROVED PHASE 1
- Basilica of Saint Mary, Alexandria: APPROVED PHASE 2
- St. Paul's Mission Church, Hague: _____APPROVED PHASE 3
- Holy Spirit, Annandale: _____APPROVED PHASE 3

OPCF ACTION:

- St. Paul's Mission, Hague: _____AWARDED for EXECUTION
- Holy Spirit, Annandale:
 AWARDED for EXECUTION



PHASE 1: Approved at Concept*



PHASE 2: Approved at Feasibility*



PHASE 3: Approved at Financed-to-Scope*



PHASE 4: Approved at Implementation Plan



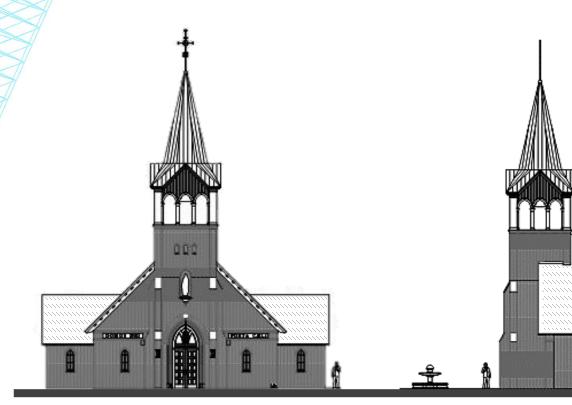
Project Execution

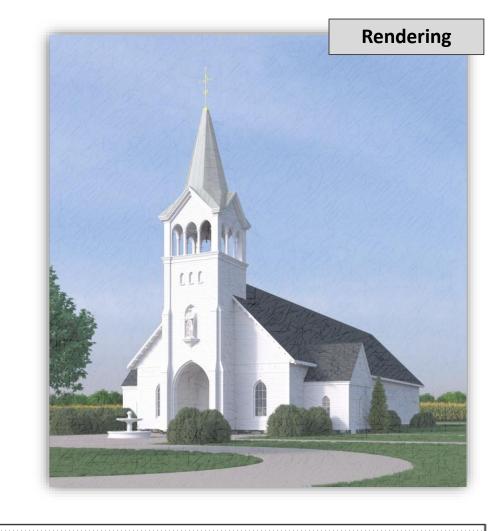
*Phases 1-3 include a presentation to the Building Commission, which will lead to a vote and recommendation to the Bishop.

Recently Awarded

St. Paul's Mission Church, Hague New Church

Estimated Completion: Fall 2021



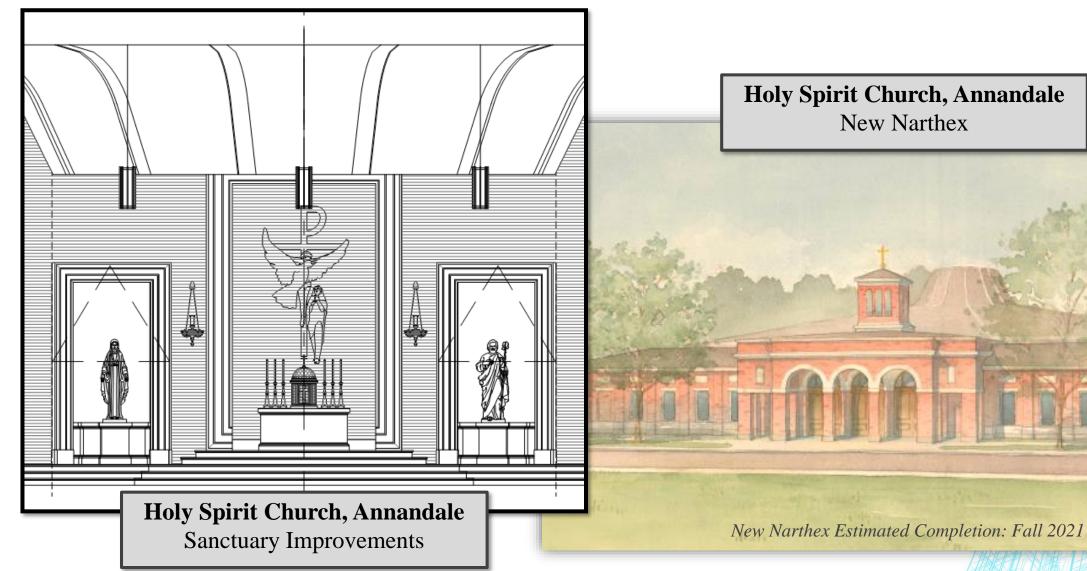


1

曲

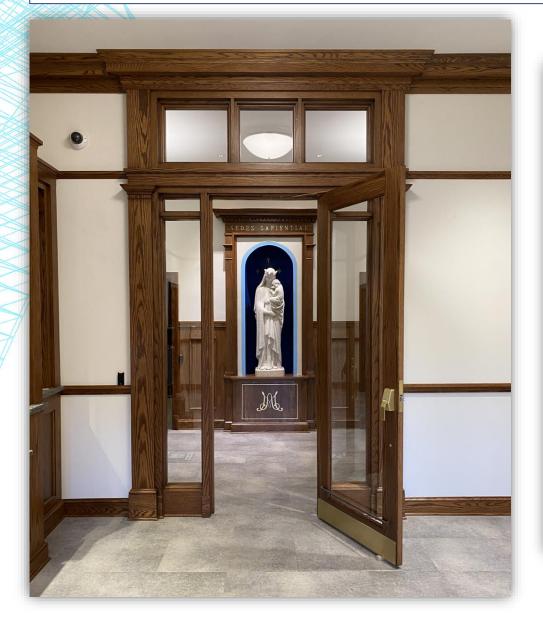
1

Recently Awarded



Sanctuary Improvements Estimated Completion: December 2020

Recently Completed



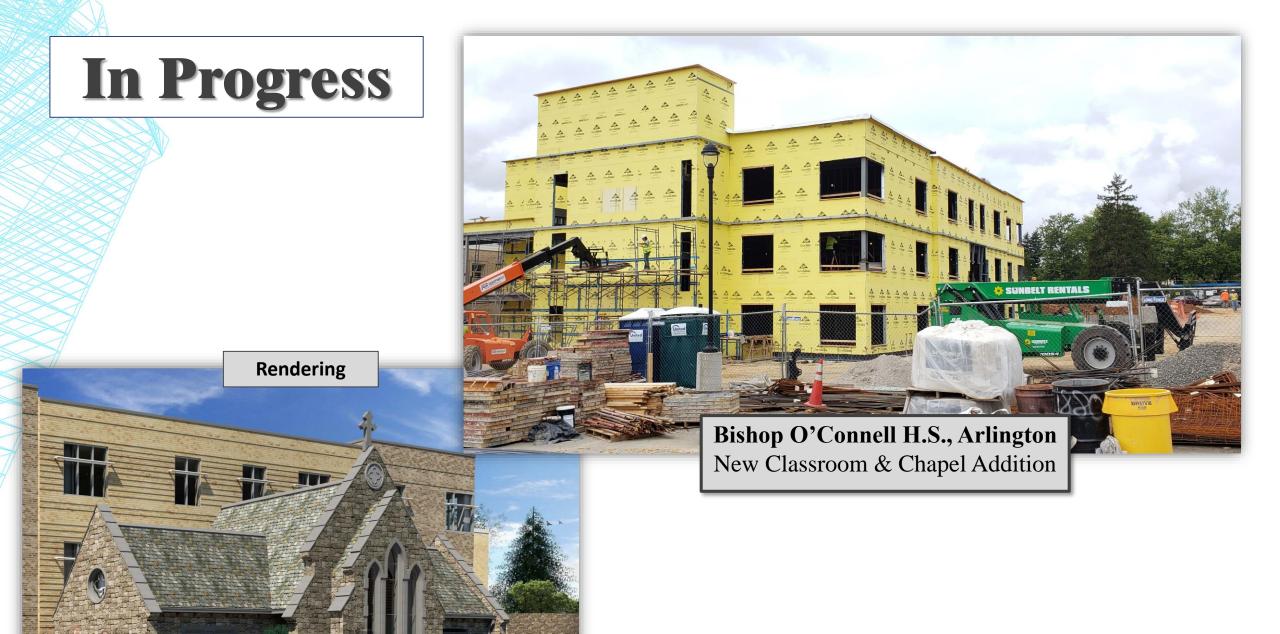
Basilica of Saint Mary, Alexandria New School Entry



Recently Completed

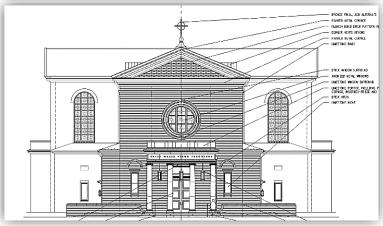


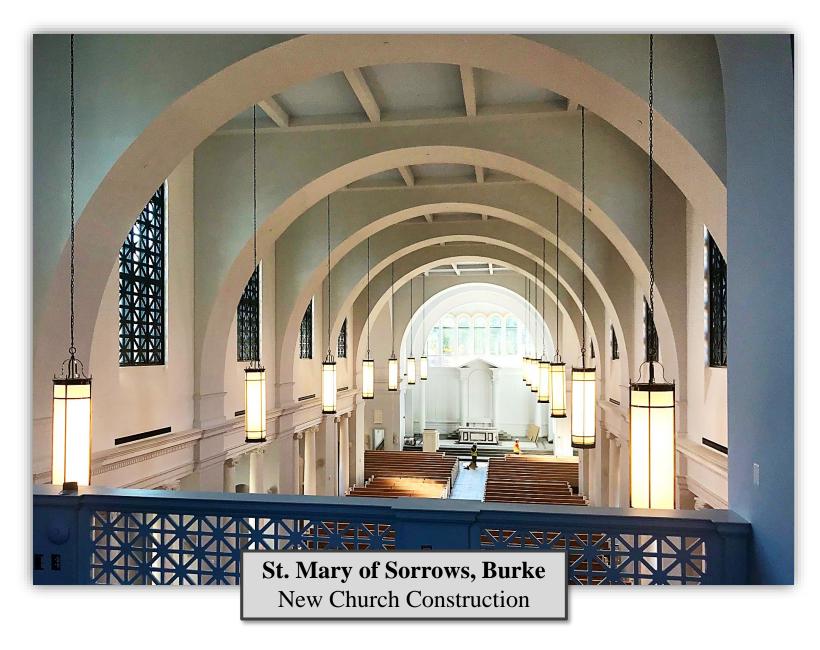
Zoey Maraist <zoey.maraist@catholicherald.com>



In Progress







In Progress





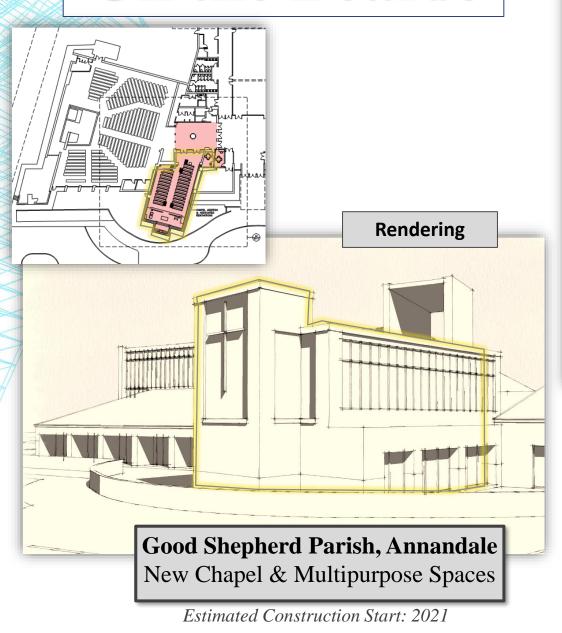


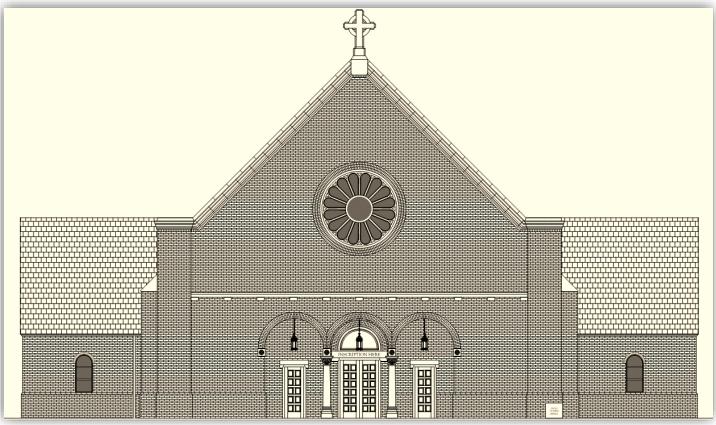


In Progress



On the Boards





St. Ambrose Parish, AnnandaleNew Church

Estimated Construction Start: 2021



Catholic Diocese of Arlington

Office of Planning, Construction and Facilities

UPCOMING OPCF INITIATIVES:

- Continued support for virus transmission reduction/response
- New OPCF public website w/ facility management library
- Energy conservation focus for all diocese facilities, to include potential private financing for high ROI energy savings projects
- Master planning with Catholic Schools and Catholic Charities
- Annual Facility Manager Training/Forum